



	<u>Item</u>
	<u>Public</u>

## Shropshire Council Adult Social Care – Local Account 2014-15

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### 1. Summary

- 1.1. This report presents the Local Account for Shropshire for 2014-15. This is the fifth year of producing a local account in this format and it is both a retrospective review of the achievements during 2014-15 and importantly, sets out our aspirations, challenges and direction of travel for 2015-16.

### 2. Recommendations

- 2.1. Cabinet Members are requested to note and approve the Adult Social Care local account for 2014-15.

### 3. Risk Assessment and Opportunities Appraisal

#### 3.1. Equalities Appraisal

The Local Account provides information on all areas of service delivery in adult social care.

#### 3.2. Human Rights Appraisal

The content of the Local Account is compatible with the Human Rights Act.

#### 3.3. Risk Management Appraisal

The Local Account is an opportunity to publicise the achievements of the previous year within adult social care and to outline the aspirations and challenges looking forward to 2015-16.

### 3.4. Environmental Consequences

To reduce unnecessary printing the local account will be published on both the Shropshire Council website, Shropshire Choices and is available in hard copy upon request.

### 3.5. Consultation

Our Making it Real Reference Group, comprising local people, who are expert by virtue of their experience in adult social care, has been involved in the production of this year's Local Account. In addition, our "Making it Real" Board and Partnership Boards have also been consulted.

## 4. Financial Implications

4.1. The local account includes a section on expenditure during 2014-15.

## 5. Background

- 5.1. Making it Real is a national framework established to support all those working towards personalisation. It gives us the opportunity to check our progress so that we can decide which areas need to be improved. Making it Real highlights the issues most important to the quality of people's lives. It helps the social care sector to take responsibility for change and publicly share the progress being made.
- 5.2. Making it Real is built around 'I' Statements which sit within 6 different themes (developed by people who use services and family carers). The 'I' Statements outline what people would say if services were personalised.
- 5.3. Shropshire Council has signed up to Making it Real (MiR) to help make sure we are improving services in this way.
- 5.4. Being part of MiR shows our commitment to involving our local communities in shaping care services for the future, and being clear about what type of care is actually making things better for people. We have provided staff support to help retrain the way we think and work with people in planning their support around a person's whole life.
- 5.5. A key theme throughout this report is the inclusion of real life Shropshire stories, at every opportunity, which not only demonstrates our closer involvement with our community, but also helps to bring this document to life.
- 5.6. Completion of the Local Account is in response to the "Promoting Excellence in Councils Adult Social Care Programme Board". This Board recommended ***"that all Councils with Adult Social Services Responsibility (CASSRs) consider producing a short, accessible local account on an annual basis, which highlights performance, and to publish this locally"***.
- 5.7. The Local Account will also be used therefore, as a way of demonstrating and describing performance in adult social care to local people. The concept is one that is user-focussed, and highlights the quality aspects of services provided, rather than the numbers.

- 5.8. Throughout the document, we have tried to link what we said we would do last year, to what we have actually done this year, so that these documents, year on year, will have currency and relevance to the local people who helped to produce them. It is envisaged that this document will be used by our local communities “to hold us to account” for the quality of services we provide or commission, and will, by its very nature, help to drive forward improvements.
- 5.9. Another key theme throughout this year’s Local Account is one of ensuring transparency about the issues and impact of the changes and challenges that are occurring within adult social care, not least with the implementation of the Care Act. We have tried to ensure that these issues are appropriately balanced in this year’s account.
- 5.10. We have continued with the theme and ‘magazine’ style approach from last year to create a report that is more inviting and easier to read.
- 5.11. This year’s Local Account continues to focus on the new operating model and describes how we have further developed the way in which we interact with individuals.
- 5.12. The Local Account also sets out how people can continue to be involved in shaping services for the future, including through their local Councillor and the Making it Real Advisory groups who meet across the county.

## **6. Conclusions**

- 6.1. We have focused on producing a short, easy to read report tailored to what local communities want to know about adult social care in Shropshire, and at the same time, the account can also be used to judge our performance, as part of the sector led improvement programme. We have adopted an approach which makes the best use of our existing scarce resources and utilises existing user and carer forums such as partnership boards for engaging with citizens along with the Making it Real members.
- 6.2. In order to meet the challenges we face, Shropshire Council is rethinking all aspects of the work we do and completely redesigning services – this document reflects this new way of working and is based on a new understanding of what works for people and demonstrates what we have achieved through the use of case studies.
- 6.3. We view this document as an evolving document that we hope to improve year on year. Importantly, we want this document to have resonance with people in Shropshire and to be referred to throughout discussions about our performance, to genuinely “hold the council to account” to deliver what we set out to do.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

**Cabinet Member (Portfolio Holder)**  
Councillor Lee Chapman

**Local Member**  
All – this is Shropshire wide

**Appendices**

Appendix A: Shropshire's Local Account for Adult Social Care for 2014-15